

令和元年度

日立市一般会計決算書

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日立市一般会計歳入歳出決算書

歳入

款	項	予算現額	調定額
		円	円
1. 市税		26,824,369,000	29,437,775,508
	1. 市民税	11,991,000,000	13,403,110,114
	2. 固定資産税	11,379,687,000	12,242,358,462
	3. 軽自動車税	409,000,000	456,714,320
	4. 市たばこ税	984,000,000	1,140,705,449
	5. 鉱産税	682,000	501,500
	6. 入湯税	35,000,000	32,813,400
	7. 都市計画税	2,025,000,000	2,161,572,263
2. 地方譲与税		534,000,000	569,410,941
	1. 地方揮発油譲与税	142,000,000	129,438,052
	2. 自動車重量譲与税	340,000,000	372,762,000
	3. 特別とん譲与税	40,000,000	54,811,889
	4. 森林環境譲与税	12,000,000	12,399,000
3. 利子割交付金		30,000,000	19,562,000
	1. 利子割交付金	30,000,000	19,562,000
4. 配当割交付金		50,000,000	108,474,000
	1. 配当割交付金	50,000,000	108,474,000
5. 株式等譲渡所得割 交付金		21,000,000	65,603,000
	1. 株式等譲渡所得割 交付金	21,000,000	65,603,000
6. 地方消費税交付金		3,400,000,000	3,370,764,000
	1. 地方消費税交付金	3,400,000,000	3,370,764,000
7. ゴルフ場利用税交 付金		12,000,000	15,444,094
	1. ゴルフ場利用税交 付金	12,000,000	15,444,094
8. 自動車取得税交付 金		30,000,000	72,924,456
	1. 自動車取得税交付 金	30,000,000	72,924,456
9. 環境性能割交付金		20,000,000	22,412,000
	1. 環境性能割交付金	20,000,000	22,412,000
10. 地方特例交付金		309,687,000	333,586,470
	1. 地方特例交付金	92,000,000	143,655,000

収入済額	不納欠損額	収入未済額	予算現額と 収入済額との比較
円	円	円	円
28,299,909,135	61,976,533	1,075,889,840	1,475,540,135
13,086,437,982	23,276,612	293,395,520	1,095,437,982
11,569,428,040	31,340,790	641,589,632	189,741,040
428,091,516	1,787,815	26,834,989	19,091,516
1,140,688,373	0	17,076	156,688,373
501,500	0	0	△180,500
32,813,400	0	0	△2,186,600
2,041,948,324	5,571,316	114,052,623	16,948,324
569,410,941	0	0	35,410,941
129,438,052	0	0	△12,561,948
372,762,000	0	0	32,762,000
54,811,889	0	0	14,811,889
12,399,000	0	0	399,000
19,562,000	0	0	△10,438,000
19,562,000	0	0	△10,438,000
108,474,000	0	0	58,474,000
108,474,000	0	0	58,474,000
65,603,000	0	0	44,603,000
65,603,000	0	0	44,603,000
3,370,764,000	0	0	△29,236,000
3,370,764,000	0	0	△29,236,000
15,444,094	0	0	3,444,094
15,444,094	0	0	3,444,094
72,924,456	0	0	42,924,456
72,924,456	0	0	42,924,456
22,412,000	0	0	2,412,000
22,412,000	0	0	2,412,000
333,586,470	0	0	23,899,470
143,655,000	0	0	51,655,000

款	項	予算現額	調定額
		円	円
	2. 子ども・子育て支援臨時交付金	217,687,000	189,931,470
11. 地方交付税		7,156,293,000	7,156,293,000
	1. 地方交付税	7,156,293,000	7,156,293,000
12. 交通安全対策特別交付金		27,000,000	26,461,000
	1. 交通安全対策特別交付金	27,000,000	26,461,000
13. 分担金及び負担金		304,167,000	288,855,920
	1. 負担金	304,167,000	288,855,920
14. 使用料及び手数料		2,650,296,000	2,647,409,388
	1. 使用料	2,110,352,000	2,103,929,822
	2. 手数料	539,944,000	543,479,566
15. 国庫支出金		12,330,877,973	11,020,791,433
	1. 国庫負担金	8,368,823,000	8,296,706,835
	2. 国庫補助金	3,923,563,973	2,688,594,465
	3. 委託金	38,491,000	35,490,133
16. 県支出金		4,771,160,000	4,328,170,900
	1. 県負担金	2,814,757,000	2,878,221,782
	2. 県補助金	1,574,728,000	1,062,980,673
	3. 委託金	381,675,000	386,968,445
17. 財産収入		357,866,000	352,350,529
	1. 財産運用収入	305,824,000	304,421,910
	2. 財産売払収入	52,042,000	47,928,619
18. 寄附金		4,004,590,000	2,976,089,439
	1. 寄附金	4,004,590,000	2,976,089,439
19. 繰入金		3,255,440,000	3,122,152,561
	1. 基金繰入金	3,255,440,000	3,122,152,561
20. 繰越金		3,969,974,608	3,969,974,330
	1. 繰越金	3,969,974,608	3,969,974,330
21. 諸収入		1,700,777,000	1,875,533,521
	1. 延滞金加算金及び過料	10,000,000	42,803,423

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
円	円	円	円
189,931,470	0	0	△27,755,530
7,156,293,000	0	0	0
7,156,293,000	0	0	0
26,461,000	0	0	△539,000
26,461,000	0	0	△539,000
282,875,191	2,564,590	3,416,139	△21,291,809
282,875,191	2,564,590	3,416,139	△21,291,809
2,485,439,987	14,364,845	147,604,556	△164,856,013
1,941,960,621	14,364,845	147,604,356	△168,391,379
543,479,366	0	200	3,535,366
11,020,791,433	0	0	△1,310,086,540
8,296,706,835	0	0	△72,116,165
2,688,594,465	0	0	△1,234,969,508
35,490,133	0	0	△3,000,867
4,328,170,900	0	0	△442,989,100
2,878,221,782	0	0	63,464,782
1,062,980,673	0	0	△511,747,327
386,968,445	0	0	5,293,445
347,309,596	0	5,040,933	△10,556,404
299,380,977	0	5,040,933	△6,443,023
47,928,619	0	0	△4,113,381
2,976,089,439	0	0	△1,028,500,561
2,976,089,439	0	0	△1,028,500,561
3,122,152,561	0	0	△133,287,439
3,122,152,561	0	0	△133,287,439
3,969,974,330	0	0	△278
3,969,974,330	0	0	△278
1,710,726,329	1,784,504	163,022,688	9,949,329
42,803,423	0	0	32,803,423

款	項	予算現額	調定額
		円	円
	2. 市預金利子	453,000	310,982
	3. 貸付金元利収入	87,299,000	99,692,090
	4. 雑入	1,603,025,000	1,732,727,026
22. 市債		10,128,289,000	7,874,589,000
	1. 市債	10,128,289,000	7,874,589,000
歳入合計		81,887,786,581	79,654,627,490

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
円	円	円	円
310,982	0	0	△142,018
85,826,127	0	13,865,963	△1,472,873
1,581,785,797	1,784,504	149,156,725	△21,239,203
7,874,589,000	0	0	△2,253,700,000
7,874,589,000	0	0	△2,253,700,000
78,178,962,862	80,690,472	1,394,974,156	△3,708,823,719

歳出

款	項	予算現額
1. 議会費		円 450,523,000
	1. 議会費	450,523,000
2. 総務費		12,153,480,898
	1. 総務管理費	10,338,055,821
	2. 徴税費	1,222,772,117
	3. 戸籍住民基本台帳費	337,967,506
	4. 選挙費	142,909,000
	5. 統計調査費	34,431,584
	6. 監査委員費	77,344,870
3. 民生費		26,627,193,590
	1. 社会福祉費	9,991,512,880
	2. 老人福祉費	3,360,929,362
	3. 児童福祉費	8,926,806,348
	4. 生活保護費	4,266,397,000
	5. 女性活動推進費	81,548,000
4. 衛生費		4,839,197,643
	1. 保健衛生費	2,570,749,528
	2. 清掃費	2,232,799,115
	3. 環境保全対策費	35,649,000
5. 労働費		46,724,000
	1. 労働諸費	46,724,000
6. 農林水産業費		274,768,530
	1. 農業費	197,787,400
	2. 林業費	19,546,130
	3. 水産業費	57,435,000
7. 商工費		4,713,869,156
	1. 商工費	4,713,869,156
8. 土木費		9,411,719,492
	1. 土木管理費	590,442,293
	2. 道路橋梁費	2,670,204,459
	3. 河川費	439,233,451
	4. 港湾費	85,535,000

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
円 431,158,556	円 0	円 19,364,444	円 19,364,444
431,158,556	0	19,364,444	19,364,444
10,680,436,215	390,797,000	1,082,247,683	1,473,044,683
9,022,644,446	390,797,000	924,614,375	1,315,411,375
1,099,676,796	0	123,095,321	123,095,321
309,006,110	0	28,961,396	28,961,396
142,557,220	0	351,780	351,780
29,875,741	0	4,555,843	4,555,843
76,675,902	0	668,968	668,968
25,455,091,921	163,243,400	1,008,858,269	1,172,101,669
9,650,300,477	50,253,000	290,959,403	341,212,403
3,160,655,771	112,990,000	87,283,591	200,273,591
8,479,300,702	400	447,505,246	447,505,646
4,084,361,640	0	182,035,360	182,035,360
80,473,331	0	1,074,669	1,074,669
4,496,273,465	227,368,000	115,556,178	342,924,178
2,261,842,157	227,368,000	81,539,371	308,907,371
2,205,314,532	0	27,484,583	27,484,583
29,116,776	0	6,532,224	6,532,224
41,832,573	0	4,891,427	4,891,427
41,832,573	0	4,891,427	4,891,427
265,670,532	1,000,000	8,097,998	9,097,998
192,505,651	0	5,281,749	5,281,749
19,268,166	0	277,964	277,964
53,896,715	1,000,000	2,538,285	3,538,285
4,018,591,926	139,593,959	555,683,271	695,277,230
4,018,591,926	139,593,959	555,683,271	695,277,230
8,415,083,741	619,186,112	377,449,639	996,635,751
573,453,520	0	16,988,773	16,988,773
2,058,573,736	509,137,099	102,493,624	611,630,723
389,037,776	35,050,000	15,145,675	50,195,675
85,170,250	0	364,750	364,750

款	項	予 算 現 額
		円
	5. 都市計画費	2,647,452,100
	6. 下水道費	978,340,000
	7. 住宅費	1,601,098,094
	8. 交通安全対策費	399,414,095
9. 消防費		4,322,890,891
	1. 消防費	4,322,890,891
10. 教育費		12,582,072,985
	1. 教育総務費	1,021,822,412
	2. 小学校費	5,802,078,720
	3. 中学校費	1,439,773,440
	4. 幼稚園費	946,093,000
	5. 社会教育費	1,001,358,398
	6. 保健体育費	2,370,947,015
11. 災害復旧費		302,056,647
	1. 災害対策費	31,112,447
	2. 農林水産業施設災害復旧費	30,500,000
	3. 土木施設災害復旧費	233,316,200
	4. 教育施設災害復旧費	7,128,000
12. 公債費		6,058,766,000
	1. 公債費	6,058,766,000
13. 予備費		104,523,749
	1. 予備費	104,523,749
歳 出 合 計		81,887,786,581

歳入歳出差引残額

4,437,808,787円

支 出 済 額	翌年度繰越額	不 用 額	予 算 現 額 と 支出済額との比較
円	円	円	円
2,440,624,337	19,532,887	187,294,876	206,827,763
978,336,612	0	3,388	3,388
1,567,271,801	4,274,000	29,552,293	33,826,293
322,615,709	51,192,126	25,606,260	76,798,386
4,254,001,217	26,488,000	42,401,674	68,889,674
4,254,001,217	26,488,000	42,401,674	68,889,674
9,447,221,093	2,829,872,820	304,979,072	3,134,851,892
967,447,093	14,000,000	40,375,319	54,375,319
3,275,781,902	2,492,208,820	34,087,998	2,526,296,818
1,100,531,227	311,370,000	27,872,213	339,242,213
885,646,077	0	60,446,923	60,446,923
968,526,664	0	32,831,734	32,831,734
2,249,288,130	12,294,000	109,364,885	121,658,885
177,614,507	89,816,000	34,626,140	124,442,140
27,955,407	0	3,157,040	3,157,040
9,603,000	2,056,000	18,841,000	20,897,000
133,016,100	87,760,000	12,540,100	100,300,100
7,040,000	0	88,000	88,000
6,058,178,329	0	587,671	587,671
6,058,178,329	0	587,671	587,671
0	0	104,523,749	104,523,749
0	0	104,523,749	104,523,749
73,741,154,075	4,487,365,291	3,659,267,215	8,146,632,506